# *Sample Capital Project Budget*

## Building a Small Theater in an Existing Building

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| EXPENSES |  |
| **Phase I** |  |
| Architectural Fees | $25,000.00 |
| Consultants/Inspections | $2,000.00 |
| Engineering Fees | $8,500.00 |
| Building Permit | $2,200.00 |
| Contingency @ 10% | $3,770.00 |
|  | $41,470.00 |
|  |  |
| **Phase II** |  |
| Demolition | $1,000.00 |
| Steel Reinforcement | $4,500.00 |
| Concrete Work | $5,000.00 |
| Steel Grid Installation | $6,000.00 |
| Carpentry | $29,000.00 |
| Insulation and Sealants | $1,000.00 |
| Fire Doors and Frames | $4,000.00 |
| Other Doors/Windows | $3,100.00 |
| Fire Protection | $5,500.00 |
| Fire Extinguishers | $500.00 |
| Finish Hardware | $4,100.00 |
| Drywall over Wood Studs | $20,000.00 |
| Plumbing | $23,264.00 |
| Bathroom Fixtures | $4,144.00 |
| Heating/Ventilation | $16,000.00 |
| Electrical | $32,124.00 |
| Ceramic Tile | $2,750.00 |
| Floor Covering & Base | $3,200.00 |
| Painting | $3,200.00 |
| Contractors Fee | $12,000.00 |
| Contingency @ 15% | $27,057.00 |
|  | $207,439.00 |
|  |  |
| **Furniture & Fixtures** |  |
| Lighting Equipment | $47,500.00 |
| Lighting Grid | $22,000.00 |
| Security/Alarm System | $2,000.00 |
| Seating | $4,100.00 |
| Sound System | $6,000.00 |
| Contingency @ 10% | $8,160.00 |
|  | $89,760.00 |
| **Related/Office Costs** |  |
| Insurance | $3,650.00 |
| Fundraising Costs | $7,500.00 |
| Organizational Costs | $11,000.00 |
|  | $22,150.00 |
|  |  |
| TOTAL COSTS | $360,819.00 |
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