# *Sample Fundraising BudgetHigh School Music Awards Program*

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| **Income** |  |
| **Contributed Income** |  |
| Corporate/Business Contributions | $8,000 |
| Crowd Funding | $7,500 |
| *Total Contributed* | *$15,500* |
|  |  |
| **Earned Revenues** |  |
| Garage Sale | $1,150 |
| Sale of Advertising | $4,700 |
| Ticket Sales | $2,450 |
| Concessions | $1,200 |
| *Total Earned Revenues* | *$9,500* |
|  |  |
| ***Total Income*** | ***$25,000*** |
|  |  |
| **Expenses** |  |
| Preparation of Fundraising Letters and Inserts | $275 |
| Postage—300 Letters @ $0.48Crowdfunding fees (est. 9%)Printing Garage Sale FliersTruck Rental – Garage Sale | $144$675$70$160 |
| Misc. Garage Sale CostsGraphic Design of Program | $100$1,000 |
| Printing Event Program | $2,200 |
| Printing Tickets | $42 |
| Concessions—Ice, Cups, Etc. | $500 |
| *Total Expenses* | *$5,166* |
|  |  |
| ***Net Income*** | ***$19,834*** |
|  |  |
| **Additional In-Kind Contributions** |  |
| Graphic Design—Fliers | $500 |
| Concessions | $350 |
| *Total In-Kind Contributions* | *$850* |